

OULTON PARISH COUNCIL

Budget 2020-2021

As agreed at the Parish Council Meeting 7 January 2020

Expenditure	2019/2020	2020/2021
	Actual	Budget
Clerk's salary & HMRC	£4,097.82	£9,000.00
Administrative expenses	£691.33	£420.00
Laptop, software, printer	£0.00	£850.00
Internal audit fee	£30.00	£100.00
External audit fee	£0.00	£320.00
Elections - uncontested	£97.92	£1,000.00
Elections - contested	£0.00	£2,000.00
Room hire	£226.50	£200.00
Grounds maintenance	£250.00	£500.00
Donations, s137	£2,386.50	£2,500.00
Subscriptions	£986.22	£1,000.00
Website	£89.10	£100.00
Clerk training	£0.00	£500.00
Councillor training	£216.00	£500.00
Electronic maps	£0.00	£2,500.00
Advertising	£65.00	£200.00
Insurance	£231.29	£250.00
Asset refurbishment	£0.00	£500.00
Asset replacement	£0.00	£1,000.00
Defibrillator	£0.00	£0.00
Chairman allowance	£50.00	£150.00
Speed information device	£0.00	£0.00
Playground replacement	£0.00	£1,000.00
Adult recreation equipment	£0.00	£1,000.00
HMRC	£64.61	£0.00
	£9,482.29	£25,590.00

Income	2019/2020	2020/2021
	Actual	Budget
Precept	£13,790.06	£25,000.00
Interest	£18.02	£18.00
Community Infrastructure Levy	£269.79	£0.00
Litter pick	£20.00	£20.00
Other income	£118.09	£0.00
Defibrillator	£1,500.00	£0.00
	£15,715.96	£25,038.00

Budget surplus/shortfall	£6,233.67	-£552.00
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